

Fellow Veterans:

The bi-partisan Commission to Enhance Agency Outcomes has published the attached reports. I have cut and pasted the below information as it regards DVA, Medicaid and VA benefits. The Department of Social Services has developed a Plan. We should discuss these issues.

28. Transfer veterans from *Medicaid to VA or Department of Defense medical benefits* \$2,000,000 savings in FY 11

29. Adopt an aggressive long-term care re-balancing strategy that allows CT to participate in PPACA's "State Balancing and Incentive Payment Program" \$34,000,000 FY 12

B. CT apply for a single Medicaid 1915(c) waiver to provide home and community-based services Would facilitate rebalancing and provide ease of access for elderly and disabled
FY 11

C. CT create a single point of entry for long-term care information and referral across all ages and disabilities Addresses access difficulties; is required to be eligible for the federal "State Balancing and Incentive Payment Program" FY 12

D. Create a champion of long-term care who would implement CT's plan, including possible consolidation/integration of long-term care functions spread across multiple agencies, and new business model for nursing homes Help CT achieve its long-term care related goals FY 11

Table 1. Estimated Savings if Reduced Number of Managers/Supervisors to 1:10 Ratio in Executive Branch Agencies⁴				
Agency (# of employees)	# Mgrs¹ + Suprs²	# Mgrs/Suprs if 1:10 Ratio³	Reduced # of Mgrs/Suprs to Reach Target:	Estimated Savings
General Government				
Board of Accountancy (N=5)	2	0	1	\$102,022
Dept of Administrative Services (N=331)	69	30	39	\$3,969,583
Department of Public Works (N=169)	32	15	17	\$1,697,275
Department of Revenue Services (N=710)	166	65	101	\$10,350,596
Department of Special Revenue (N=110)	21	10	11	\$1,122,242
Dept of Veterans Affairs (N=338)	35	31	4	\$435,912
Elections Enforcement Comm (N=49)	12	4	8	\$769,802
Ethics Comm (N=18)	3	2	1	\$139,121
Freedom of Information Comm (N=20)	7	2	5	\$528,659
Governor's Office (N=29)	0			
Dept of Information Technology (N=231)	80	21	59	\$6,019,298
Judicial Selection Comm (N=1)	1			
Lt. Governor's Office (N=5)	0			
Off of Attorney General (N=328)	218	30	188	\$19,198,685
Office of Policy and Management	57	12	45	\$4,600,265